



Republic of the Philippines

PROVINCE OF ISABELA

CITY OF ILAGAN WATER DISTRICT, CCC090

Maharlika Highway, Brgy. Osmeña, City of Ilagan, Isabela

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ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2025

Code	Procurement Program/ Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark (Brief description of Program/Project)
				Ads/ Post of IB/R El	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C.I. Gate Valve various sizes	OTD/ADGS	Shopping	January-December				COB	500,000.00	500,000.00		Provision of repair/expansion of transmission & dist. Lines
	Sleeve type Coupling various sizes	OTD/ADGS	Shopping	January-December				COB	453,000.00	453,000.00		Provision of repair of transmission & dist. Lines
	C.I. TEE various sizes	OTD/ADGS	Shopping	January-December				COB	116,300.00	116,300.00		Provision of repair of transmission & dist. Lines
	B.I. Pipe Various sizes	OTD/ADGS	Shopping	January-December				COB	200,000.00	200,000.00		Provision of trans & dist. Lines-expansion
	UPVC Pipe vrious sizes	OTD/ADGS	Shopping	January-December				COB	2,540,400.00	540,400.00	2,000,000.00	Provision of expansion/repair of trans. & dist lines
	HDPE Pipe 2"/3" & 4" & dist lines	OTD/ADGS	Shopping	January-December				COB	250,000.00	250,000.00		Provision of new service connection
	HDPE Pipe 1/2"/3/4" & 1" sdr 11	OTD/ADGS	Shopping	January-December				COB	1,444,000.00	1,444,000.00		Provision of new service connection/relocation of service connection
	Saddle Clamp various sizes	OTD/ADGS	Shopping	January-December				COB	484,000.00	484,000.00		Provision for new service connection
	PPR Pipe 1/2" x 4mtrs	OTD/ADGS	Shopping	January-December				COB	25,000.00	25,000.00		Provision for new service connection
	NLC union coupling/female,male elbow /tee compression type & reducer-various sizes	OTD/ADGS	Shopping	January-December				COB	799,205.00	799,205.00		Provision of new service connection/relocation of service connection
	G.I. elbow reducer/St. elbow/elbow/tee/plug/bushing/coupling various sizes	OTD/ADGS	Shopping	January-December				COB	356,150.00	356,150.00		Provision of new service connection/relocation of service connection
	Tefflon Tape 1/2" x10 mtrs	OTD/ADGS	Shopping	January-December				COB	100,000.00	100,000.00		Provision for new con./relocation of s.c.
	Various construction materials, fittings & other supplies	OTD,PWQD,	Shopping	January-December				COB	1,970,550.00	1,970,550.00		Provision for motorpool/equipment,production & const. & engineering
SUB-TOTAL								9,238,605.00	7,238,605.00	2,000,000.00		

AMOUNT FORWARDED						9,238,605.00	7,238,605.00	2,000,000.00	
UPVC rubber ring various sizes	OTD/ADGS					50,000.00	50,000.00		Provision of fittings of trans. & dist lines
Semi-Expandable Machinery/equipment/Furniture & Fixture	ADGS/FC/OTD	Shopping	January-December	COB		530,000.00	530,000.00		Provision of semi-expandable macineries/eqpt/furniture & fixture (threshold of 50,000.00)
Dosing Pump w/ accessories	OTD/ADGS	Shopping	January-December	COB		200,000.00	200,000.00		Provision of Water treatment equipment
Supply of labor/materials-excavation/backfilling/pipelaying of trans & dist. Lines	OTD/ADGS	Shopping	January-December	COB		2,500,000.00		2,500,000.00	Provision of expansion of trans. & distribution lines
Supply of of other supplies & materials	OTD/ADGS					950,000.00	950,000.00		Provision of other operating supplies & materials
Supply of materials/fittings-hydrant & BOV	OTD/ADGS	Shopping	January-December	COB		30,000.00	30,000.00		Provision for hydrant/BOV repair
Brass Water meter various sizes	OTD/ADGS					2,180,500.00	2,180,500.00		Provision for new service connection/change meter
Brass adaptor various sizes	OTD/ADGS	Shopping	January-December	COB		312,500.00	312,500.00		Provision for new service connection/REPAIR
Brass Ball Valve w/ lockwings various sizes	OTD/ADGS					335,500.00	335,500.00		Provision for new service connection/REPAIR
Brass gate valve threaded 1/2"	OTD/ADGS	Shopping	January-December	COB		570,000.00	570,000.00		Provision for new service connection/REPAIR
Furniture & Fixture-Cubicle partition	AGDS/FC/O					January-December	COB		90,000.00
Furniture & Fixture-PVC Folding divider-15 mtrs	AGDS/OTD	Shopping	January-December	COB		20,000.00	20,000.00		Provision of PVC divider for conference room
Mobile Billing System w/phone & ragged printer	ADGS/FC	Shopping	January-December	COB		136,000.00		136,000.00	Provision of 2 units MRBS gadget- for reading of water meter
Airconditon 4 hp -Floor mounted	AGDS	Shopping	January-December	COB		300,000.00		300,000.00	Provision of 2 units AC floor mounted for CIWD lobby/3rd flr.
Machineries & Equipments	AGDS/OTD	Shopping	January-December	COB		1,000,000.00		1,000,000.00	Provision of 1 unit concrete cutter/jack hammer Etc
Supply of labor/materials- of pumping plant	AGDS/OTD	Shopping	January-December	COB		250,000.00		250,000.00	Provision of 2 lot pumping plant -Marana & Sta Isabel Sur
Submersible Pump & motor	AGDS/OTD	Shopping	January-December	COB		254,000.00		254,000.00	Provision of spare submersible pump & motor
Office Equipment-lapiop core l 17	AGSD	Shopping	January-December	COB		60,000.00		60,000.00	Provision of 1 unit lap-top for IT use
Desktop Computer with complete accessories	AGSD/OTD	Shopping	January-December	COB		150,000.00		150,000.00	Provision of 3 units desktop computer for 3 divisions
Drone Camera	AGDS	Shopping	January-December	COB		50,000.00		50,000.00	Provison of 1 unit drone camera-for zoning of proposed project
Furniture & Fixture-Cubicle partition	AGDS/FC/O	Shopping	January-December	COB		90,000.00	90,000.00		Provision of cubicle partition of 3 divisions
Furniture & Fixture-PVC Folding divider-15 mtrs	AGDS/OTD	Shopping	January-December	COB		20,000.00	20,000.00		Provision of PVC divider for conference room
Supply of labor/materials-Office equipment	AGSD/OTD	Shopping	January-December	COB		50,000.00	50,000.00		Provision of maintenance of office equipment
Supply of labor/materials-others-software	AGSD/OTD	Shopping	January-December	COB		60,000.00	60,000.00		Provision of maintenance of others-software
Supply of labor/materials-Service Vehicle	AGSD/OTD	Shopping	January-December	COB		300,000.00	300,000.00		Provision of maintenance of CIWD service vehicles
Supply of labor/materials-Furniture & Fixture	AGSD/OTD	Shopping	January-December	COB		24,000.00	24,000.00		Provision of maintenance of furniture & fixtures
Supply of labor/materials-Watershed Ecopark	AGSD/OTD	Shopping	January-December	COB		187,000.00	187,000.00		Provision of maintenance of watershed ecopark
Supply of labor/materials-water treatment Structure	AGSD/OTD	Shopping	January-December	COB		30,000.00	30,000.00		Provision of maintenance of water treatment structure
Supply of labor/materials-Water treatment	AGSD/OTD	Shopping	January-December	COB		12,000.00	12,000.00		Provision of maintenance of water treatment equipment
Supply of materials-Administration Building	AGSD/OTD	Shopping	January-December	COB		50,000.00	50,000.00		Provision of maintenance of admin. Bldg
Supply of labor/materials-Power production Eqpt.	AGSD/OTD	Shopping	January-December	COB		30,000.00	30,000.00		Provision for labcr/materials of power production eqpt.
Supply of labor/materials-Pumping equipment	AGSD/OTD	Shopping	January-December	COB		24,000.00	24,000.00		Provision of maintenance of Pumping equipment
SUB-TOTAL						20,084,105.00	13,384,105.00	6,700,000.00	

AMOUNT FORWARDED					20,084,105.00	13,384,105.00	6,700,000.00	
Service Utility Vehicle /(2) Motorcycle	AGSD/FCD/C	Bidding	January-December	COB	300,000.00		300,000.00	1 unit for Admin & Gen. services & Engineering Section
Chemicals & Laboratory Supplies	AGSD/OTD	Shopping	January-December	COB	300,000.00	300,000.00		Provision of chemicals & laboratory supplies of P.STN.
Water Source Development	AGSD/OTD	Bidding	January-December	COB	3,000,000.00		3,000,000.00	Provision of 2 lot well source -Marana 1st & Brgy Manaring
Miri Backhoe-	AGSD/OTD	Bidding	January-December	COB/Loan	3,000,000.00		3,000,000.00	Provision of 1 unit mini backhoe-(CIWD ICG 50% & 50% funded by
Machineries & Equipments	AGSD/OTD	Shopping	January-December	COB	1,000,000.00		1,000,000.00	Provision of 1 unit concrete cutter/jack hammer Etc
Supply of labor/service-Maint. of water tank & reser	AGSD/OTD	Shopping	January-December	COB	12,000.00	12,000.00		Provision for maint. Of tanks & reservoirs
Supply of materials of Transmission & Distribution	AGSD/OTD	Shopping	January-December	COB	175,000.00	175,000.00		Provision for transmission and distribution lines/repair
Supply of materials/spareparts/battery/electrical	AGSD/OTD	Shopping	January-December	COB	200,000.00	200,000.00		Provision of supplies (battery of genset/s.vehicle and other supplies
Supply of labor/materials-fittings	AGSD/OTD	Shopping	January-December	COB	600,000.00	600,000.00		Provision for water meter/materials-ageing of water meter
Supply of labor/materials- Other Plant	AGSD/OTD	Shopping	January-December	COB	120,000.00	120,000.00		Provision for labor/materials of other plant
Supply of Source of of Supply mains	AGSD/OTD	Shopping	January-December	COB	65,000.00	65,000.00		Provision for materials-Supply mains
Supply of labor/materials-Wells	AGSD/OTD	Shopping	January-December	COB	20,000.00	20,000.00		Provision for Production well
Supply of labor/materials-Structure of P.STN	AGSD/OTD	Shopping	January-December	COB	12,000.00	12,000.00		Provision for labor/materials of structurePumping stations
Printing & advertising,Promotions & Marketing	AGSD/FC/OTD	Shopping	January-December	COB	265,000.00	265,000.00		Provision for labor/materials-Advertising/promotons/marketing
Supply of services-Security Guard	AGSD/FC/OTD	Neg.Proc.	January-December	COB	814,000.00	814,000.00		Provision for services-(2) security guard 24/7 duty
Chemicals & Laboratory Supplies	AGSD/OTD	Shopping	January-December	COB	300,000.00	300,000.00		Provision of chemicals & laboratory supplies of P.STN.
Medical ,Dental & Laboratory supplies	OTD,PWQD, ECU	Shopping	January-December	COB	15,000.00	15,000.00		Provision of laboratory supplies & other supplies
Fuel of pumping stations	AGSD/OTD	N. Procurement	January-December	COB	60,000.00	60,000.00		Provision for fuel of P.umping with genset
Power for Pumping Stations	AGSD/OTD	Direct Contracting	January-December	COB	12,000,000.00	12,000,000.00		Provision for power supply of Pumping stations
GRAND TOTAL					42,342,105.00	28,342,105.00	14,000,000.00	

LEGEND:

AGSD - Administrative & General Services Division

FCD - Finance & Commercial Division

OTD - Operation & Technical Division


ECU - Engineering & Construction Unit

PWQU - Production & Water Quality Unit

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